

Explanation of variances – pro forma

Name of smaller authority: **Littlehorpe Parish Council**

County area (local councils and **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	5,307	5,312				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,000	4,390	390	9.75%	NO		
3 Total Other Receipts	2	91	89	4450.00%	YES	Explanation not required, difference less than £200	Previous Year's VAT claim included in this current year
4 Staff Costs	2,672	2,801	129	4.83%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,325	1,056	-269	20.30%	YES	#NAME?	No grasscutting this year; Previous year had expenditure on laptop
7 Balances Carried Forward	5,312	5,936				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,312	5,396				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	4,320	4,320	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable